



## Third Sustainable Livelihoods Project (P125232)

EAST ASIA AND PACIFIC | Mongolia | Agriculture Global Practice |  
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 12-Sep-2016 | ISR24431 |

Implementing Agencies: Ministry of Economic Development, Ministry of Finance

### Key Dates

#### Key Project Dates

Bank Approval Date:06-Jun-2014

Effectiveness Date:31-Jul-2015

Planned Mid Term Review Date:18-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2018

Revised Closing Date:31-Dec-2018

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The PDO is to improve governance and community participation for the planning and delivery of priority investments in rural areas of Mongolia.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

### Components

Name

Capacity Building for Local Governance and Livelihoods:(Cost \$11.00 M)

Good Governance Performance-Based Support Program:(Cost \$21.60 M)

Project Management and Monitoring and Evaluation:(Cost \$3.60 M)

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial

### Implementation Status and Key Decisions



The Project was declared effective on July 31, 2015. The Project Steering Committee has been established, and the Project Implementation Unit appointed.

An implementation support mission of the World Bank and SDC took place from September 14-25, 2015. The mission included a formal Project launch workshop on September 17, as well as comprehensive discussions on the Project objectives and implementation activities with key stakeholders and partners based in Ulaanbaatar and field visit to Khentii aimag.

A second implementation support mission of the World Bank and SDC took place from February 22-March 9, 2016. The mission included discussions on the Project implementation activities with the Project Implementation Unit (PIU), as well as other key counterparts, notably the Local Development Fund Division of Ministry of Finance and the National Audit Office, and a field visit to Arkhangai Aimag.

A third implementation support mission of the World Bank and SDC took place from May 31-June 6, 2016.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Substantial	● Substantial
Macroeconomic	--	● Moderate	● Moderate
Sector Strategies and Policies	--	● Moderate	● Moderate
Technical Design of Project or Program	--	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Substantial	● Substantial
Environment and Social	--	● Low	● Low
Stakeholders	--	● Substantial	● Substantial
Other	--	--	--
Overall	--	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Percentage of soum citizens surveyed agreeing that LDF is meeting local priorities, disaggregated by gender (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2017

► Percentage of soums that qualify for the PBFs (Percentage, Custom)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2018

► Participation: Nationwide household participation rate at bagh citizens' public meeting to discuss soum budget priorities, disaggregated by gender (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	23.00	0.00	0.00	30.00
Date	11-Jun-2013	09-Mar-2016	01-Sep-2016	31-Dec-2018

#### Overall Comments

#### Intermediate Results Indicators

► Awareness: percentage of bagh citizens aware of what is eligible under the LDF, disaggregated by gender (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2018

► LDF Disbursement: Total LDF capital investment budget disbursed (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	20.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2018



► PRM: Percentage of surveyed herders satisfied with soums pasture management plan (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	60.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2018



► PRF: % of LDF financing soum pasture management plan activities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	30.00
Date	30-Nov-2016	09-Mar-2016	01-Sep-2016	31-Dec-2018

Overall Comments

## Data on Financial Performance

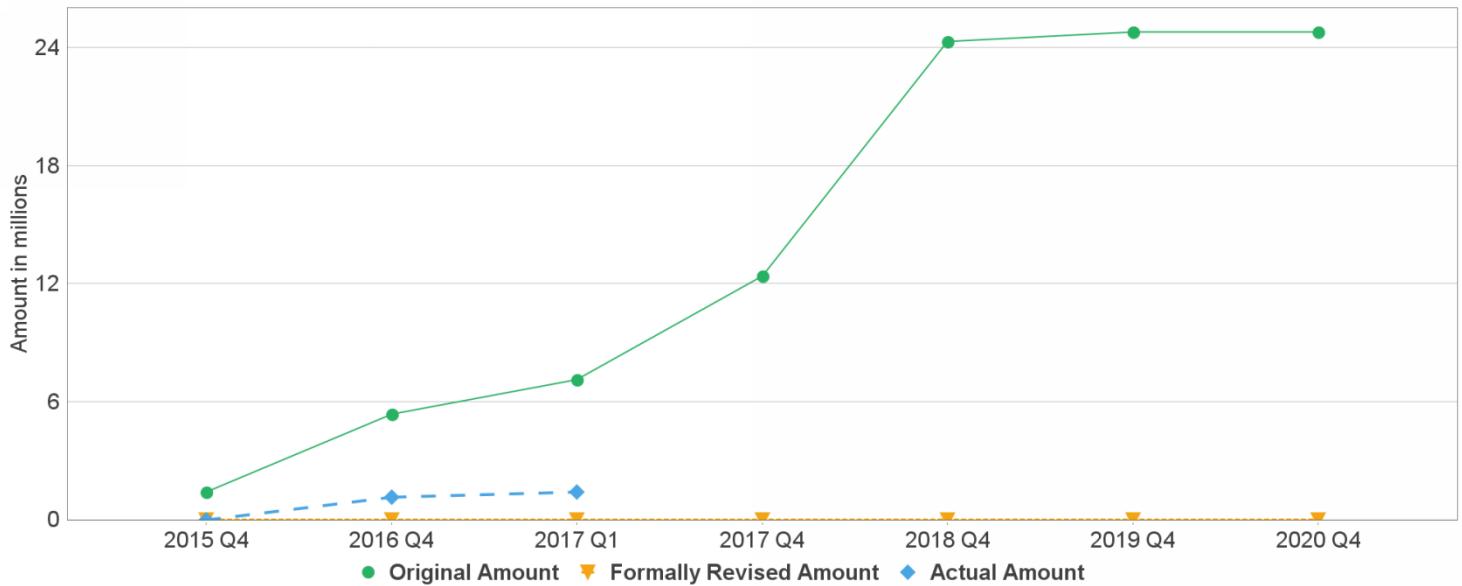
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P125232	IDA-54870	Effective	USD	24.80	24.80	0.00	0.57	21.74	 2%
P125232	TF-A0794	Effective	USD	3.29	3.29	0.00	0.84	2.45	 26%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P125232	IDA-54870	Effective	06-Jun-2014	30-Jan-2015	31-Jul-2015	31-Dec-2018	31-Dec-2018
P125232	TF-A0794	Effective	31-Jul-2015	31-Jul-2015	31-Jul-2015	30-Jun-2018	30-Jun-2018

### Cumulative Disbursements



## Restructuring History

Level 2 Approved on 28-Jan-2015 ,Level 2 Approved on 29-Sep-2015

## Related Project(s)

There are no related projects.